ANNUAL PLAN 2024-25.



EXECUTIVE SUMMARY

At Engineering New Zealand we're bringing engineering to life to engineer better lives for New Zealanders. We do this to support and add value to our members, partners and the profession, while advancing engineering.

Our work is focused on excellence across the two component parts of our organisation – membership services and regulatory services. As an organisation, we have been working to clearly define our goals over the coming three years. We've asked the profession how we are doing and what we should focus on. We've also worked with our Governing Board and staff, reviewing where we are and where we should be going.

This work has led us to develop a three-year Strategic Plan (Appendix 1). The Strategic Plan sets out 15 strategic initiatives that we will progress, together with business-as-usual. As the Strategic Plan is three years, work on the initiatives will begin in the 2024/25 financial year and continue through the 2027/28 financial year. This Annual Plan sets out the work we will focus on in first year, as well as resourcing and phasing of that work.

To do this we are driven by our values:

Service	Bravery	Integrity	Mahi Tahi
Te Ngākau Āwhina	Te Toa	Te Tū Rangatira	Cooperation
We serve members, the profession and our community in every interaction.	We lead the profession boldly and with courage.	We are honest, respectful and authentic in everything we do.	We are one team, stronger working together as a collective.

This Annual Plan also sets out the measures we will track and the Key Performance Indicators (KPIs) we have set for ourselves. Progress against KPIs is monitored by our Governing Board and the Chartered Professional Engineers Board.

As the engineering profession, industry and Government buffer the continued impacts of the post-Covid era, our role is to support the profession, and wider society, through the work we do on behalf of the profession. To do this we are focused on being relevant to members, leading the profession, supporting engagement and partnership, as well as providing organisational excellence.

Ngā mihi nui

Dr Richard TemplerChief Executive

OVERVIEW

Background

We have heard clearly from members that Engineering New Zealand should focus on:

- · Continued Professional Development
- CPEng
- advocacy
- customisation offerings that are more relevant to an engineer's discipline and to be more focused on supporting technical development

As an organisation, to progress our goals, we also need to focus on:

- · membership numbers
- · Registration Authority (assessment and complaints) timeframes
- · programmes that address global issues and lead the profession
- better integration of the technical groups within Engineering New Zealand
- · strategic partnerships
- philanthropic opportunities
- · organisational excellence, including ensuring our staff are supported and systems operate as effectively as possible

Three-year Strategic Plan

Our three-year Strategic Plan (Appendix 1) has the following focus areas:

- · relevance to members
- leadership of the profession
- · partnerships and engagement
- · organisational excellence

The 15 strategic initiatives we have set for ourselves span across three years. We will not achieve on all the strategic initiatives in the first year. This Annual Plan highlights our focus over the first year of Strategic Plan (2024/25).

PHASING

Key cross-organisation strategic work is phased over three years, as outlined in the table below:

Year 1 strategic priorities	Year 2 strategic priorities	Year 3 strategic priorities
 CPEng Rules change project Deliver member journeys Develop a Groups strategy, with improvements initiated User experience design work, with improvements initiated 	 Implement the CPEng Rules Change and review of Engineering New Zealand Rules (changes required post CPEng Rules changes, review of Chartered Member class and CPD/ethics requirements) Website update Review and develop an events strategy (ENVI Awards, Thrive conference, Fellows, Member Connect etc) 	 Implement Rule changes, including review of the Code of Ethical Conduct Fees structure review (CPEng, membership and Groups fees) Design a disaster recovery support model

WORK PLAN

Cross-organisation strategic work

To begin to deliver the strategic initiatives set out in the three-year Strategic Plan, the following table provides details of cross-organisation work planned for the 2024/25 financial year (note that some of the delivery dates go into subsequent years and are provided for transparency).

Work programme	2024/25 outcomes	Timeframe
	Consultation opens	October 2024
	Feedback presented to CPEng Board with final decisions	February 2025
CPEng Rules change project (Phase I completed by May 2024	New Rules and submissions analysis published	April 2025
and Phase 2 initiated)	New guidance for classes, reassessments and complaints issued	July 2025
	System changes complete	November 2025
	New Rules come into force	1 January 2026
Member journeys - reviewed	Internal workshop	November 2024
needs, gaps identified, and member offerings linked	Write up finalised through Leadership Team	December 2024
User experience – creation	Collation/review of digital channel effectiveness and painpoints from existing information	October 2024
of a digital experience that engages each user, improving	User experience strategy and plan delivered	March 2025
engagement, satisfaction and utilisation	Website design work	September 2025
	Website upgrade and other improvements	From October 2025
	Scoping/communication work, including discussion with an external consultant	December 2024
Groups' Strategy that clearly	Information gathering/presentation	March 2025
outlines integration of services across Engineering New Zealand and the groups	Strategy development and testing	July 2025
and the groups	Implementation plan developed	August 2025
	Governing Board sign-off	September 2025

Team-level strategic work

In addition to cross-organisation strategic work (above), some strategic work to meet key 2024/25 outputs are managed by individual teams/Groups, as outlined in the table below.

Work programme	2024/25 outcomes	Timeframe
	Ongoing content review	Ongoing
Learning Partnership	At least five new online modules and two new in-person courses	September 2025
	Deliver a graduate programme pathway to support emerging professionals in the first five years of their career to chartership	September 2025
Policy and Advocacy	Increased delivery of advocacy 'products' (position statements etc), as per advocacy plan	Ongoing
	Delivery of a skills shortage first position statement and action plan	December 2025
	Scoping of future work and development of updated skills action plan	September 2024
	Completion of Submissions	Ongoing
Sector Programmes	New Ministry of Business, Innovation and Employment June 2025 (MBIE) partnership agreement signed	
Promotion and Digital (Marketing and IT)	· · · · · · · · · · · · · · · · · · ·	

Key operational work

In addition to the focus on the strategic work listed above, the operational work listed in the table below is a focus in the 2024/25 financial year.

Work programme	2024/25 outcomes	Timeframe	
	Kimihia Rangahaua programme delivers a Wānanga hui (national meeting)	June 2025	
Meeting global challenges	Wonder Project teacher/ambassador NPS scores above 30	Ongoing	
	Al programme partnership with Callaghan Innovation on their Al engineering related activities/	Ongoing	
Partnership	Growth of the partnership model	September 2025	
Assessments	CPEng assessment (and reassessment) times remain within a median of 60 days	nain Ongoing	
Complaints	Complaint initial assessment times remain within a median of 60 working days, investigating committee times within a median of 120 working days and September 2 disciplinary committee times remain within a median of 120 working days		
Engineering New Zealand Foundation	Support increased visibility of the Foundation and its programmes	September 2025	
Process improvement work			
	Septemb Process catalogue growth quarter on quarter		
People Experience	Zero notifiable events September		

Measures

As an organisation our goal is that work within this plan will help us achieve the following organisational Key Performance Indicators:

- Membership Net Promotor Score (NPS) increases year-on-year
- · Growth in member numbers year-on-year
- CPEng assessment times remain within a median of 60 days
- Complaint initial assessment times remain within a median of 60 working days, investigating committee times within a median of 120 working days and disciplinary committee times remain within a median of 120 working days

We will also track the outputs listed in the work plans above.

To consolidate the work outlined in this plan, the three-year Strategic Plan (Appendix 1).

Timelines

Timelines are outlined in workplans above and will be monitored as per the dates set out.

Resources and budget

To deliver on the three-year Strategic Plan and this Annual Plan, we have undertaken a prioritisation exercise.

Financial resources required to deliver this plan are outlined in Engineering New Zealand's 2024/25 budget (Appendix 2).

Monitoring and evaluation

Both the Governing Board and CPEng Board are responsible for monitoring progress against this plan. The Chief Executive is responsible to these Boards for the delivery. Regular reporting and decisions will be brought to the Boards on key strategic projects outlined in this plan (CPEng Rules Change, User Experience and Group's Strategy). Additionally, the Board will be advised regularly on progress on all KPIs and outputs in this plan.

Risk management

Engineering New Zealand maintains risk registers for the Governing Board, CPEng Board and Leadership Team. Ongoing risk management is through processes with these groups.

This said, with the current economic slowdown in New Zealand, the organisation is closely monitoring the impact this will have on member/CPEng registrant numbers.

APPENDIX 1: STRATEGIC PLAN 2024-27

more value, connection, and engagement

to members and stakeholders.

WE'RE BRINGING ENGINEERING TO LIFE TO ENGINEER BETTER LIVES FOR NEW ZEALANDERS

MISSION	To support and add value to o	ur members, partners and the	profession while advancing eng	gineering.
VALUES	Service Te Ngākau Āwhina We serve members, the profession and our community in every interaction.	Bravery Te Toa We lead the profession boldly and with courage.	Integrity Te Tū Rangatira We are honest, respectful and authentic in everything we do.	Cooperation Mahi Tahi We are one team, stronger working together as a collective.
FOCUS AREAS	Relevance for members	Leadership of the profession	Engagement and partnership	Organisational excellence
	Strengthen professional development offerings Expand and monitor continuous professional development (CPD) for members to ensure it meets the evolving needs of the engineering profession.	Strengthen advocacy and industry influence Positively influence the direction of key public issues by increasing the volume, visibility and effectiveness of our advocacy.	Deliver a comprehensive Groups' strategy Develop and implement a strategic plan, fostering integration, collaboration and maximising our collective impact across the engineering profession.	Optimise the CPEng system Maintain the efficiency and effectiveness of the CPEng assessment and complaints system, focusing on public safety, streamlining processes and improving the experience for registrants and stakeholders.
STRATEGIC INITIATIVES	Develop member journeys Enhance the overall member experience by reviewing needs, identifying gaps and linking offerings to needs to support engagement.	Revise professional and ethical standards Update the CPEng Rules and Engineering New Zealand Rules and regulations.	Implement a financial partnership model Build and sustain meaningful partnerships that align with our mission and values, delivering mutual benefits.	Foster a thriving staff culture Foster a work environment where staff are empowered, supported, and able to thrive, contributing to organisational success.
	Upgrade member digital experience Transform digital engagement for members and registrants by personalising interactions and improving our website to for better usability and satisfaction.	Lead on global challenges Address critical global issues, including gender and ethnic diversity, artificial intelligence, climate change, and skill shortages, by providing expert guidance and actionable solutions.	Manage and broaden initiatives that improve engineering outcomes Lead high quality programmes while expanding and diversifying our panel, sector programmes and engineering practice work.	Enhance operational efficiency Refine and improve our processes, procedures and resources to ensure they are efficient and aligned with strategic goals.
	Revitalise event offerings Reimagine and enhance events to deliver	Develop a natural hazards resilience and response model	Elevate philanthropic initiatives Increase the reach and impact of the	

Design and implement a robust framework

to support the profession's response to

natural disasters.

Foundation's activities, driving growth in

both capital and support for key projects.

APPENDIX 2: 2024/25 BUDGET

	2025 Budget 000s			
	Income	Salary and wages	Other expenditure	Net profit/ (loss)
Chief Executive	-	(1,703)	(45)	(1,748)
Membership Support Services	8,134	(566)	(69)	7,499
Learning Partnerships	952	(558)	(398)	(3)
Sector Programmes	3,018	(573)	(2,152)	293
Engagement	203	(827)	(231)	(855)
Events	96	-	(169)	(73)
Engineering Practice	-	(279)	(130)	(409)
Expert Panel	491	_	(368)	123
Marketing, Communications and Business Development	285	(1,143)	(428)	(1,286)
Wonder Project	802	(534)	(348)	(129)
ICT (including member portal)	-	(635)	(1,185)	(1,820)
Competence Assessment	3,624	(868)	(1,368)	1,389
Regulation and Legal	100	(482)	(255)	(637)
Strategy, Governance and Thought Leadership	-	(641)	(142)	(782)
Accreditation and Secretariat Support	706	(212)	(198)	296
Finance, People and Facilities	366	(501)	(1,177)	(1,312)
Contingency	-	-	(250)	(250)
Branches	-	-	(182)	(182)
Technical Interest Groups	1,455	-	(1,567)	(112)
Total Engineering New Zealand surplus/(deficit)	20,234	(9,521)	(10,662)	_

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2024 Budget 000s				
Income	Salary and wages	Other expenditure	Net profit/ (loss)	
-	(1,625)	(62)	(1,687)	
7,492	(787)	(108)	6,598	
1,038	(447)	(442)	150	
3,265	(534)	(2,374)	357	
172	(777)	(166)	(771)	
20	-	(61)	(41)	
-	-	(89)	(89)	
491	_	(378)	113	
179	(1,103)	(335)	(1,259)	
898	(505)	(422)	(30)	
-	(503)	(1,146)	(1,649)	
3,016	(862)	(1,092)	1,061	
118	(466)	(120)	(468)	
47	(632)	(104)	(690)	
516	(171)	(92)	252	
300	(502)	(1,191)	(1,393)	
-	-	(140)	(140)	
62	-	(229)	(167)	
1,383	_	(1,533)	(149)	
18,997	(8,914)	(10,083)	_	

